




GRACE FELLOWSHIP ANNUAL BUDGET

2026/2027

Cinco Ranch Campus
2655 S. Mason Road
Katy, TX 77450

North Katy Campus
25133 Lakecrest Manor Drive
Katy, TX 77493

whatisgrace.org
(281) 646-1903


Dear Church Family,

Thank you for your generosity in giving to Christ's church called Grace Fellowship!

Your gift allows for all of the things that you see in this budget pamphlet. One of my favorites are the 221 people giving their lives to Christ and professing their faith publicly through immersion baptism. Another favorite is over 35,000 prayer requests prayed for. We gave away 482 Bibles to those who did not have one! Study this pamphlet and marvel at all that God has done in our midst.

And your generosity helped make all of that possible. You are making an eternal difference in the lives of so many.

With gratitude,

Pastor Jim Leggett



TRAINING & EQUIPPING

1,758 **ADULTS DISCIPLED** thru small groups, bible studies, and classes

262 **ALPHA CLASS PARTICIPANTS** who explored their beliefs

229 **NEW MEMBERS** who made Grace Fellowship their church home

93 **YOUNG ADULTS** worshipping God weekly

482 **BIBLES GIFTED** to those who did not have one

170 **ATTENDED MEN'S RETREAT** to dedicate time for reflection & renewal

6 **SERMON SERIES STUDIED:** Never Give Up, Doubters Anonymous, What Protestants and Catholics Can Learn From Each Other, It Matters, Experiencing God Together, Holiness



PRAYER, CARE & COMMUNITY

35K+ **PRAYER REQUESTS** lifted up, with 1,200 HOURS of Audience of One live prayer and worship meetings

1,900 **MINISTERED** through our Care Ministry

350 **PEOPLE** regularly praying for our Unreached People Groups (UPGs)

82 **COUPLES** deepened connection in Marriage Matters

225 **SUPPORTED IN DIVORCECARE** and found strength to rebuild

221 **IMMERSION BAPTISMS** celebrated

188 **COMFORTED IN GRIEF SHARE** and supported on their healing journey

120 **PARENTS ENCOURAGED AND EQUIPPED** in Parenting with Grace



2025 Highlights

NEXTGEN MINISTRIES

KIDS (Infant – 5th Grade)

545 VBS ATTENDEES learned about Jesus with the help of **265** VOLUNTEERS

200 FAMILIES AT THE FALL FESTIVAL found connection & fellowship

49 FAMILIES equipped through the Kids Foundations class

31 BABY DEDICATIONS celebrated

STUDENTS (Jr. High & High School)

292 RENEWED their relationship with Jesus at retreats

195 SMALL GROUP ATTENDEES that connected, grew, and prayed weekly

125 SERVED ON MISSION TRIPS and shared God's love

SERVING NEIGHBORS & NATIONS

17,500 POUNDS OF 'GARDEN OF GRACE' PRODUCE harvested and donated through Katy Christian Ministries & directly to refugees

875 LOCAL OUTREACH VOLUNTEERS who served at local missions' agencies

800 MONTHLY VOLUNTEERS served at 9 local missions' agencies

250 'COMMUNITY CARE CHALLENGE' VOLUNTEERS blessed our community by tangibly serving them

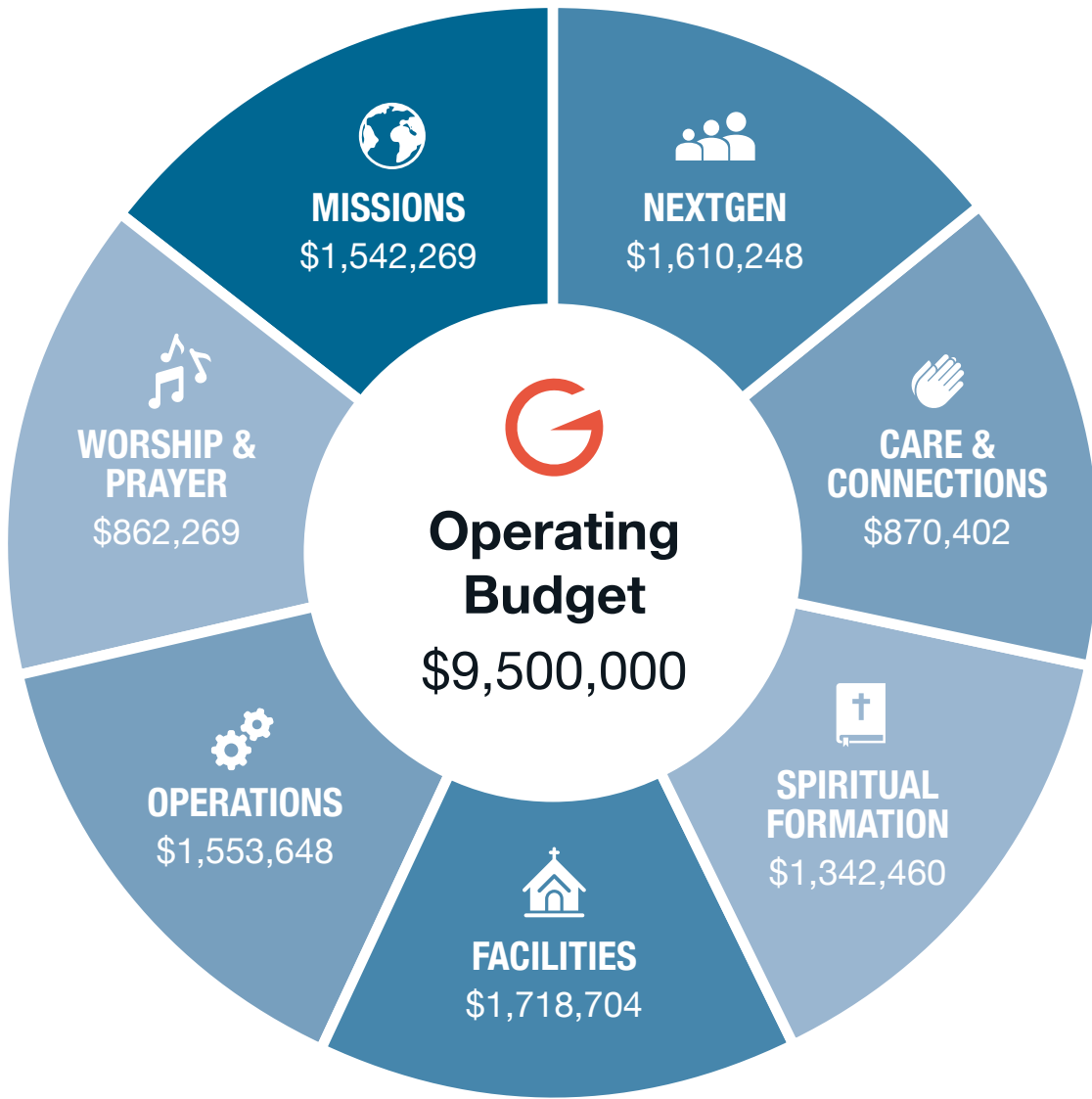
175 FRIENDSPEAK participants met weekly to read the Bible with a Grace Fellowship

17 MISSION TRIPS for adults and families (5 to our Unreached People Groups)



2026-2027 BUDGET

BY CATEGORY



Our Budget Process

- STEP 1** Cost Stewards begin budget preparation based on actual and anticipated ministry expenses for the next year.
- STEP 2** Preliminary budgets submitted to the Finance Team for review and recommendations for revisions.
- STEP 3** Finance Team reviews the updated budget and makes their recommendation to the Board of Directors.
- STEP 4** Board of Directors reviews and approves the proposed budget and presents it to the congregation.
- STEP 5** Congregation votes to approve budget at the Annual Society Meeting. Budget goes into effect on August 1.

FINANCE TEAM

Fred Frost
Chair
John Crawford
Treasurer
Conner Kemper
Chris Warren
John Kimani
Josh Zawada

To see full board visit
whatisgrace.org/board





Our Ministries

CARE

- Divorce Care
- Financial Peace University
- Free Indeed
- Grief Share
- Marriage Matters
- Parenting with Grace
- Recovery with Grace
- The Hope Group

CONNECTION

- Connecting at Grace

MISSIONS

- Church in Action
- Discovery Bible Study
- FriendSpeak
- Garden of Grace
- Mission Trips
- Multiply Group
- PathWays Discipleship Course
- Perspectives Course
- UPG Prayer Group

NEXTGEN – KIDS

- Foundations Family Discipleship Course
- Grace Fellowship Preschool
- Kids Ministry (Infant - 5th Grade)
- Special Needs Ministry
- Vacation Bible School (VBS)

NEXTGEN – STUDENTS

- Junior & Senior High Excursions
- Student Ministry (Junior & Senior High)
- Student Worship Band

PRAYER

- Community Prayer Center

WORSHIP

- Band
- Choir
- Co-Worship Leaders
- Media Team

SPIRITUAL FORMATION

- Alpha
- Bridge Conversations
- Emotionally Healthy Discipleship
- Faithful Fathering
- ibloom
- Men's Bible Studies
- Men's Mentoring
- Men's Retreats
- RightNow Media (Streaming Video Library)
- Singles
- Small Groups
- The Emotionally Healthy Woman
- True and Good - Advanced
- Worldview Class
- Woman to Woman Mentoring
- Women's Bible Studies
- Women's Retreats
- Young Adults



For more information, visit whatisgrace.org/ministries





MAKE ROOM FOR GRACE

This campaign was launched in 2023 as a response to the need for additional space at both campuses, and the launch of a third campus in order to further Grace Fellowship's mission. Thanks to the generosity of our church family who have committed a total of **~\$12.5 million**, we are making room for more community, more disciple-making, and deeper relationships.

The North Katy Campus moved into their permanent home!

The new building has double the space for worship and is now able to provide a full scope of ministry offerings.

At the Cinco Ranch Campus, our brand new Discipleship Building opened in February 2026!



For more information, visit whatisgrace.org/makeroom



North Katy Campus' new permanent facility at 25133 Lakecrest Manor Drive opened its doors in August 2025 with a 375-seat worship center and additional space for children, students, and discipleship.



Building The Gathering Place on the Cinco Ranch campus empowers Grace Fellowship to better equip more disciples and make room for families to build authentic relationships.



The Gathering Place will house mid-size groups of up to 350 people with comfortable breakout space, doubling as a chapel for weddings and funerals.



The highly relational space will also feature an indoor children's play-scape and coffee bar.

CINCO RANCH CONSTRUCTION TIMELINE

DEC 2024

Groundbreaking

FEB 2025

Demolition Begins

MAR–APRIL 2025

Foundation and
Slabs Poured

MAY 2025

Metal Building Erected

JUNE - JULY 2025

Roof and Exterior
Boards Installed

AUG 2025

Interior Drywall, and
Masonry Installed

SEPT 2025

Ceiling, Trim, Tile,
Millwork and Doors

OCT 2025

Kitchen Finishes,
Painting and Fixtures

NOV 2025

Floor Installation

JAN 2026

Inspections and
Final Cleaning

FEB 2026

Grand Opening

MARCH 2026

Shroud of Turin
Exhibit Display

**APRIL - NOVEMBER
2026**

Getting across the
finish line

Ways to Give



IN-PERSON AT CHURCH

Give your gift by cash or check during the 'Giving Back to God' time during the service, or drop it in the designated secure offering boxes.



ONLINE: WEBSITE OR APP

It's simple and secure to give a single gift, recurring payment, and track giving history. Visit whatisgrace.org/giving or download our app to give via Credit, Debit or ACH.

Give Online



Download App



STOCK & OTHER ASSETS

Please contact our finance department at finance@whatisgrace.org regarding transfer of stock or other assets or to discuss including Grace Fellowship in your estate planning.